Middlesex Budget Committee
Regular Meeting
Tuesday, November 18, 2025
4:00 PM
Location
Middlesex Town Clerk's Office, 5 Church Street, Middlesex, VT 05602
By Zoom at
https://us02web.zoom.us/j/7393380675

Meeting Agenda

4:00 Call to Order - Amendments
4:05 Other Business:

- Review and approve October meeting minutes
  - 2025-10-21 Budget Committee Minutes.rtf
- Review Action Items
- FY 2027 Budget Thoughts -
  - $100K for Flood Mitigation (Special Articles for new fund & annual contribution)
  - New position - Municipal Administrator (P/T)
  - Bldg Fund vis-a-vis Bond for New Town Hall/Offices
  - FY 2027 Capital Funding
- Revised Wage Range Recommendation feedback
- Budget discussions @ upcoming SB meetings:
  - 11/18 - Recreation & Cemetery
  - 12/2 - HW & Fire Depts
  - 12/16 - Genl Govt, Admin, & Town Hall
  - 1/6, 1/13, and 1/20 - reviews & finalization
- Posting Agendas/Minutes to the town website - timing of new town site
- Other Business
- Scheduling next meeting

Action Item #	Assignee	Action Item	Due Date	Date Closed
75	Mark	Contact Dorinda on possibility of meeting with the budget committee one the FY27 budget has been drafted	09/30/25	11/7/25
76				